

## 2023 Municipal Budget

**of the TOWNSHIP of VERONA County of ESSEX for the fiscal year 2023.  
Revenue and Appropriations Summaries**

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	3,650,000.00	3,450,000.00
2. Total Miscellaneous Revenues	4,515,101.35	4,536,121.93
3. Receipts from Delinquent Taxes	475,000.00	500,000.00
4. a) Local Tax for Municipal Purposes	17,499,646.31	17,213,587.20
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	998,504.29	902,010.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	18,498,150.60	17,213,587.20
Total General Revenues	27,138,251.95	26,601,719.13

Summary of Appropriations		
1. Operating Expenses: Salaries & Wages	8,947,058.00	8,715,248.00
Other Expenses	9,941,148.95	9,653,600.89
2. Deferred Charges & Other Appropriations	2,259,655.00	2,540,580.24
3. Capital Improvements	200,000.00	150,000.00
4. Debt Service (Include for School Purposes)	3,990,390.00	3,731,790.00
5. Reserve for Uncollected Taxes	2248746.75	1,810,500.00
Total General Appropriations	27,138,251.95	26,601,719.13

Total Number of Employees

### 2023 Dedicated Water/Sewer Utility Budget

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	529,400.00	800,000.00
2. Miscellaneous Revenues	7,289,059.00	6,971,519.00
3. Deficit (General Budget)		
Total Revenues	7,818,459.00	7,771,519.00

Summary of Appropriations			2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages		2,012,336.00	2,052,707.00	
Other Expenses		4,854,842.00	4,720,442.00	
2. Capital Improvements		150,000.00	100,000.00	
3. Debt Service		784,474.00	898,370.00	
4. Deferred Charges & Other Appropriations		16,807.00		
5. Surplus (General Budget)				
Total Appropriations		7,818,459.00	7,771,519.00	

Total Number of Employees

### 2023 Dedicated Swimming Utility Pool Budget

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	100,000.00	154,130.00
2. Miscellaneous Revenues	711,000.00	660,500.00
3. Deficit (General Budget)		
Total Revenues	811,000.00	814,630.00

Summary of Appropriations			2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages		360,000.00	358,000.00	
Other Expenses		150,205.00	205,050.00	
2. Capital Improvements		10,000.00	10,000.00	
3. Debt Service		230,795.00	181,580.00	
4. Deferred Charges & Other Appropriations		60,000.00	60,000.00	
5. Surplus (General Budget)				
Total Appropriations		811,000.00	814,630.00	

Total Number of Employees

### Balance of Outstanding Debt

	General		Water/ Sewer	Swimming Pool
Interest	2,144,505.00		239,452.00	52,680.00
Principal	47,102,237.86	8643431.24	8,643,431.24	2,244,700.00
Outstanding Balance	49,246,742.86		8,882,883.24	2,297,380.00

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of VERONA, County of ESSEX on MARCH 13, 2023.

A hearing on the budget and tax resolution will be held at Municipal Building, 600 Bloomfield Ave, Verona, on April 17, 2023 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, 600 Bloomfield Avenue, Verona New Jersey, Monday through Friday during the hours of 8:30am to 4:30pm.