

**TOWNSHIP OF VERONA  
COUNTY OF ESSEX, STATE OF NEW JERSEY**

**RESOLUTION No. 2024-062**

A motion was made by Councilwoman McGrath; seconded by Mayor Tamburro that the following resolution be adopted:

**RESOLUTION TO AMEND INTRODUCED BUDGET**

**WHEREAS**, the local municipal budget for the year 2024 was approved on the 11th day of March 2024; and

**WHEREAS**, the public hearing on said budget has been held as advertised, and,

**WHEREAS**, it is desired to amend said approved budget,

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Body of the Township of Verona, in the County of Essex, that the following amendments to the approved budget of 2024 be made:

<b>Summary of Revenues</b>	<b>FROM</b>	<b>TO</b>
6a. Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$17,775,559.65	\$17,777,069.65
6. Total Amount to be Raised by Taxes for Support of Municipal Budget	\$18,824,089.65	\$18,825,599.65
<b>7. Total General Revenues</b>	<b>\$28,252,939.69</b>	<b>\$28,254,449.69</b>
<b>8e. GENERAL APPROPRIATIONS</b>		
Employee Group Health	\$ 2,370,915.00	\$ 2,415,391.00
<b>Total Operations {Item 8(A)} within "Caps</b>	<b>\$18,234,202.00</b>	<b>\$18,279,678.00</b>
<b>Total Operations Including Contingent - within "CAPS"</b>	<b>\$18,260,202.00</b>	<b>\$18,304,678.00</b>
<b>H-1 Total General Appropriations for Municipal Purposes within "CAPS"</b>	\$20,684,442.00	\$20,728,918.00
<b>8a. GENERAL APPROPRIATIONS - Operations Excluded from "CAPS"</b>		
Health Insurance Exclusion over 4%	\$ 120,085.00	\$ 75,609.00
<b>Total Other Operations Excluded from "CAPS"</b>	<b>\$ 1,314,754.00</b>	<b>\$ 1,270,278.00</b>
<b>Total Operations - Excluded from "CAPS"</b>	<b>\$ 1,669,517.69</b>	<b>\$ 1,625,041.69</b>
<b>8d. General Appropriations - Municipal Debt Service - Excluded from "CAPS"</b>		
Interest on Notes	\$ 688,000.00	\$ 689,510.00
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	<b>\$ 3,777,590.00</b>	<b>\$ 3,779,100.00</b>
<b>Total General Appropriations for Municipal Purposes Excluded (H-2)</b>	<b>\$ 5,768,497.69</b>	<b>\$ 5,725,531.69</b>
<b>(L) Subtotal General Appropriations [Items (H-1) and (O)]</b>	<b>\$26,452,939.69</b>	<b>\$26,454,449.69</b>
<b>9. Total General Appropriations</b>	<b>\$28,252,939.69</b>	<b>\$28,254,449.69</b>

**BE IT FURTHER RESOLVED**, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

**ROLL CALL:**

**AYES:** Holland, McGrath, McEvoy, Tamburro

**NAYS:**

**ABSENT:** Roman

**THIS IS TO CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF A RESOLUTION ADOPTED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF VERONA AT A REGULAR MEETING HELD ON APRIL 8, 2024.**

*Jennifer Kiernan*

**JENNIFER KIERNAN  
MUNICIPAL CLERK**

