

**TOWNSHIP OF VERONA
COUNTY OF ESSEX, STATE OF NEW JERSEY**

RESOLUTION No. 2023-078

A motion was made by Councilman McEvoy; seconded by Councilman Tamburro that the following resolution be adopted:

RESOLUTION TO AMEND INTRODUCED BUDGET

WHEREAS, the local municipal budget for the year 2023 was approved on the 13th day of March 2023; and

WHEREAS, the public hearing on said budget has been held as advertised, and,

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Township of Verona, in the County of Essex, that the following amendments to the approved budget of 2023 be made noting that the total general appropriations budget remains the same:

	FROM	TO
3b. State Aid without Offsetting Appropriations		
Consolidated Municipal Property Tax Relief Aid	60,490.40	
Municipal Relief Fund		60,490.40
Total Operations Including Contingent Within "CAPS"	17,424,756.00	17,424,756.00
8e. GENERAL APPROPRIATIONS		
Public Employees Retirement System	477,624.00	488,732.00
Police & Firemen's Retirement System	1,255,641.00	1,274,015.00
Total Deferred Charges and Statutory Expenditures - Within "CAPS"	2,188,265.00	2,217,747.00
H-1 Total General Appropriations for Municipal Purposes within "CAPS"	19,613,021.00	19,642,503.00
8a. GENERAL APPROPRIATIONS - Operations Excluded from "CAPS"		
PERS over 3.5%	34,298.00	23,190.00
PFRS over 3.5%	159,899.00	141,525.00
Total Other Operations Excluded from "CAPS"	1,280,465.00	1,250,983.00
Total Operations - Excluded from "CAPS"	1,463,450.95	1,433,968.95
Total General Appropriations	27,138,251.95	27,138,251.95

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

ROLL CALL:

AYES: Holland, Tamburro, McEvoy, McGrath, Roman

NAYS:

THIS IS TO CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF A RESOLUTION ADOPTED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF VERONA AT A REGULAR MEETING HELD ON APRIL 17, 2023.


JENNIFER KIERNAN
MUNICIPAL CLERK

