

**TOWNSHIP OF VERONA
COUNTY OF ESSEX, STATE OF NEW JERSEY**

RESOLUTION No. 2022-095

A motion was made by Councilman McEvoy; seconded by Councilwoman Holland that the following resolution be adopted:

RESOLUTION TO AMEND THE 2022 APPROVED BUDGET

WHEREAS, the Local Municipal Budget for the year 2022 was approved on the 4th day of April, 2022; and

WHEREAS, the public hearing on said Budget has been held as advertised; and

WHEREAS, it is desirable to amend said Budget; and

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Verona, in the County of Essex that the following amendments to the approved budget for 2022 be made:

DEDICATED SWIMMING UTILITY BUDGET	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
10. Dedicated Revenues from Swimming Utility:			
Operating Surplus Anticipated	\$146,130.00	\$154,130.00	\$ 8,000.00
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Total Operating Surplus Anticipated	\$146,130.00	\$154,130.00	\$ 8,000.00
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Rent/Fees	\$480,000.00	\$500,000.00	\$ 20,000.00
Miscellaneous	\$ 50,000.00	\$ 57,000.00	\$ 7,000.00
Pool Capital Surplus	\$ 80,000.00	\$ 43,500.00	(\$ 36,500.00)
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Total Swimming Revenues	\$816,130.00	\$814,630.00	(\$ 1,500.00)
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11. Appropriations for Swimming Utility:			
Operating:			
Salaries and Wages	\$359,500.00	\$358,000.00	(\$ 1,500.00)
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Total Swimming Utility Appropriations	\$816,130.00	\$814,630.00	(\$ 1,500.00)
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BE IT FURTHER RESOLVED the public hearing on the budget has been advertised and will be on May 9, 2022 as it is necessary to amend the approved Budget.

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution be filed forthwith the office of the Director of Local Government Services for his certification of the 2022 Local Municipal Budget, so amended.

IT IS HEREBY CERTIFIED that this is a true copy of a resolution to amend the Budget, adopted by the Governing Body on the 9th day of May, 2022.

ROLL CALL:

AYES: Holland, Tamburro, McEvoy, McGrath, Roman

NAYS:

THIS IS TO CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF A RESOLUTION ADOPTED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF VERONA AT THE REGULAR MEETING HELD ON MAY 9, 2022.


JENNIFER KIERNAN
MUNICIPAL CLERK

